


KANCHEEPURAM DISTRICT MINERAL FOUNDATION TRUST

Annual Budget for the year 2024-2025

Fund available as on date 01.04.2024 (A)	9,80,49,279
Amount to be expended for already sanctioned projects (B)	4,16,56,685
Balance available (C = A-B)	5,63,92,594
Anticipated amount to be collected for the year 2024 -2025 (D)	1,78,05,063
Amount to be transferred for Administrative expenses (E)	12,14,421
Amount expended for already sanctioned projects (F)	2,50,000
Fund available as on 31.12.2024 (G=C+D-E-F)	7,27,33,236

After deducting the amount of Rs.4,16,56,685/- for already sanctioned projects, the budget for the year 2024 - 2025 is **Rs.7,27,33,236/-** and the same would be utilised for the welfare of mine affected area and welfare of mine affected people.

o/c)


Chairperson of DMFT /
District Collector,
Kancheepuram.


02/11/25


02.01.25
DD (M)