

# KANCHEEPURAM DISTRICT MINERAL FOUNDATION TRUST

## Annual Plan for the year 2024-2025

The anticipated collectable amount for the year is estimated as **Rs.7,27,32,997/-** and the same has to be utilised for implementing of PMKKKY on priority sector.

### I. List of Proposals received from implementing agencies for the year 2024 - 2025

#### 1. Deputy Director of Health Services, Kancheepuram : Most Affected HSCS

1. Dhargast
2. Manimangalam
3. Pennalore
4. Vadakkupattu
5. Arunkundram
6. Anambakkam (2) Village
7. Padur
8. Palayaseevaram
9. Arpakam
10. Uthukadu
11. Kunnavakkam (Walajabad)
12. Nathanallur

Sl. No.	Need	Quantity	Estimate Amount		Justification
			Per Unit	Total (Including GST)	
1	Refrigerators	12	24,500	3,46,920	To store the essential vaccines like ARV, TD Vaccines
2	RO Water facility	12	49,800	7,05,168	Provision of safe drinking water for the beneficiaries who are availing services from the Health Sub Centre
3	Invertor	12	46,800	6,62,688	Provision of uninterrupted power supply which will help to serve the community
4	Waiting Chairs	50	18,500	10,91,500	Will help to increase the comfort of the beneficiaries during immunization session and clinics
5	Padur PHC, Anambakkam HSC, Uthiramerur Taluk, Condemned HSC	1	34,00,000	34,00,000	Will help to the Public
Total				62,06,276	

Sl. No.	Need	Quantity	Estimate Amount		Justification
			Per Unit	Total (Including GST)	
1	Refrigerators	38	24,280	9,22,640	To store the essential vaccines like ARV, TD Vaccines
2	RO Water facility	38	12800	4,86,400	Provision of safe drinking water for the beneficiaries who are availing services from the Health Sub Centre
3	Invertor	38	32,000	12,16,000	Provision of uninterrupted power supply which will help to serve the community
4	Waiting Chairs	38	6,500	2,47,000	Will help to increase the comfort of the beneficiaries during immunization session and clinics
<b>Total</b>				<b>26,49,740</b>	

**General Equipment Required :**

Intruments	Quantity	Rate per unit	Total amount
Haemoglobinometer	8	1,860	14,880
Glocometer	8	1,375	11,000
ECG Machine	3	19,820	59,460
Electronic Baby Weighing Machine	46	3,799	1,74,754
Electric Needle destroyer	46	2,463	1,13,298
X-ray view box	3	5,772	17,316
Suction Apparatus	8	11,000	88,000
<b>Total</b>			<b>4,78,708</b>

**Equipment Required in Affected Primary Health Centres :**

1. Somangalam
2. Elichur
3. Maduramangalam
4. Manampathy
5. Ayyampettai
6. Panruti
7. Vallam
8. Padur

Sl. No.	Need	Quantity	Estimate Amount		Justification
			Per Unit	Total (Including GST)	
1	Mobile Dental Unit	3	1,10,000	3,30,000	Mobile Dental units will aid in early treatment at the door step of the beneficiaries, there by decreasing the out of pocket expenditure of the people.
2	Digital X-ray	3	2,58,000	7,74,000	Help in early identification of problems and preventive of complication at the community set up
3	Ultra Sound Machine	3	8,60,000	25,80,000	Help in early identification of problems and preventive of complication at the community set up
4	Computer and Printers	8	55,660	4,45,280	Manage the Patients details easily
5	Biomedical Waste room	8	2,55,000	20,40,000	May easily Manage the Biomedical waste as per norms
6	Fetal Doppler	8	4,580	36,640	to detect and monitor a baby's hear rate and blood flow during pregnancy
7	Drug Store Room	8	3,20,000	25,60,000	To store the essential, drugs and vaccines
<b>Total</b>				<b>87,65,920</b>	

## **2. DDRO, Kancheepuram District :**

S. No	Product name	Qty	Amount in Rs.
1	Disabled Student needed to Playing things (48 items) including GST amount	378	6,17,412
Delivery Charges			15,000
Total			<b>6,32,412</b>

## **3. DRDA, Kancheepuram District :**

S. No.	Taluk	Village	Name of the Work	Amount in Rs.
1	Walajabad	Magaral	Strengthening of Magaral to Edapalayam road (ch 0/0 0 ch 1/635)	2,00,00,000
<b>Total</b>				<b>2,00,00,000</b>

## II. Implementing Agencies wise Abstract for the year of 2024 - 2025

Sl. No	Name of the Department	No. of Projects	Cost of the Project (Amount in Rs.)
1.	Deputy Director of Health Services, Kancheepuram	67	1,81,00,644
2.	District Disabled Rehabilitation Officer, Kancheepuram	1	6,32,412
3.	District Rural Development Agency, Kancheepuram	1	2,00,00,000
<b>TOTAL</b>		<b>69</b>	<b>3,87,33,056</b>

o/c

Chairperson of DMFT /  
District Collector,  
Kancheepuram.

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02/1/25

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DD(M)